

Institutional Payroll (not otherwise funded) for administration, including but not limited to planning, development and implementation of safety protocols and practices associated with the Covid 19 pandemic.

<b>Employee</b>	<b>Year</b>	<b>Quarter</b>	<b>TOTAL HRS</b>	<b>Total \$</b>
Employee 1	2021	2	128.00	3,454.09
Employee 2	2021	2	43.52	883.73
Employee 3	2021	2	120.00	6,173.08
Employee 4	2021	2	40.00	1,038.46
Employee 5	2021	2	161.20	3,100.00
Employee 6	2021	2	40.00	1,165.20
Employee 7	2021	2	19.44	448.48
Employee 8	2021	2	32.00	769.23
Employee 9	2021	2	24.00	634.62
Employee 10	2021	2	6.50	138.92
Employee 11	2021	2	36.00	830.77
Employee 12	2021	2	11.84	195.12
Employee 13	2021	2	5.00	105.95
Employee 14	2021	2	200.00	5,539.81
Employee 15	2021	2	24.00	634.62
Employee 16	2021	2	16.00	823.65
Employee 17	2021	2	33.00	607.48
Employee 18	2021	2	8.20	181.35
Employee 19	2021	2	120.00	2,567.42
Employee 20	2021	2	136.00	2,266.56
Employee 21	2021	2	200.00	6,538.46
Employee 22	2021	2	40.00	856.15
Employee 23	2021	2	72.00	5,192.31
Employee 24	2021	2	4.80	273.46
Employee 25	2021	2	72.00	2,084.43
Employee 26	2021	2	160.00	4,230.08
Employee 27	2021	2	16.00	769.23
Employee 28	2021	2	96.00	2,084.31
Employee 29	2021	2	5.80	193.85
Employee 30	2021	2	160.00	3,747.15
Employee 31	2021	2	244.80	4,717.70
Employee 32	2021	2	16.00	1,192.31
Employee 33	2021	2	5.17	155.98
Employee 34	2021	2	48.00	824.00
Employee 35	2021	2	160.00	3,341.08
Employee 36	2021	2	19.44	350.89
Employee 37	2021	2	10.16	359.41
Employee 38	2021	2	48.00	1,560.07

Employee 39	2021	2	16.00	338.46
Employee 40	2021	2	64.00	1,252.31
Employee 41	2021	2	216.00	6,858.52
Employee 42	2021	2	8.00	514.00
Employee 43	2021	2	0.60	16.25
Employee 44	2021	2	128.00	5,661.54
Employee 45	2021	2	160.00	3,589.69
Employee 46	2021	2	80.00	1,541.73
Employee 47	2021	2	70.00	1,645.00
Employee 48	2021	2	120.00	6,346.15
Employee 49	2021	2	16.00	476.92
Employee 50	2021	2	374.40	7,520.58
Employee 51	2021	2	72.00	662.40
Employee 52	2021	2	120.00	3,000.00
Employee 53	2021	2	64.00	1,538.46
Employee 54	2021	2	30.00	836.54
Employee 55	2021	2	80.00	1,498.56
Employee 56	2021	2	120.00	2,307.69
Employee 57	2021	2	16.00	923.08
Employee 58	2021	2	160.00	3,249.00
Employee 59	2021	2	114.00	2,634.00
Employee 60	2021	2	45.00	2,596.15
Employee 61	2021	2	200.00	7,635.58
Employee 62	2021	2	160.00	5,486.23
Employee 63	2021	2	13.10	284.42
Employee 64	2021	2	8.00	164.32
Employee 65	2021	2	40.00	1,100.38
Employee 66	2021	2	200.00	5,324.13
Employee 67	2021	2	64.00	1,811.17
Employee 68	2021	2	19.44	448.62
Employee 69	2021	2	1.10	32.03
Employee 70	2021	2	9.00	265.67
Employee 71	2021	2	156.40	3,929.93
Employee 72	2021	2	200.00	4,807.69
Employee 73	2021	2	143.84	2,229.52
Employee 74	2021	2	160.00	2,909.46
Employee 75	2021	2	156.00	1,716.00
Employee 76	2021	2	49.92	2,286.50
Employee 77	2021	2	16.00	366.56
Employee 78	2021	2	1.80	16.20
Employee 79	2021	2	64.00	1,846.15
Employee 80	2021	2	16.00	433.27
Employee 81	2021	2	60.00	1,887.84
Employee 82	2021	2	120.40	2,011.88
Employee 83	2021	2	152.00	3,745.19

Employee 84	2021	2	293.60	6,486.87
Employee 85	2021	2	2.10	51.81
Employee 86	2021	2	212.00	4,545.36
Employee 87	2021	2	16.00	400.00
Employee 88	2021	2	28.00	842.75
Employee 89	2021	2	72.00	1,848.88
Employee 90	2021	2	160.00	3,502.77
Employee 91	2021	2	72.00	1,594.14
Employee 92	2021	2	328.00	7,439.29
Employee 93	2021	2	20.00	570.72
Employee 94	2021	2	200.00	6,730.77
Employee 95	2021	2	160.00	3,542.54
Employee 96	2021	2	16.00	226.92
Employee 97	2021	2	80.00	3,840.00
Employee 98	2021	2	32.00	944.62
Employee 99	2021	2	19.44	560.77
Employee 100	2021	2	24.00	715.38
Employee 101	2021	2	161.20	4,877.00
Employee 102	2021	2	80.00	1,120.00
Employee 103	2021	2	80.00	1,621.66
Employee 104	2021	2	112.00	1,915.20
Employee 105	2021	2	16.00	627.62
Employee 106	2021	2	224.00	6,566.54
Employee 107	2021	2	200.00	4,683.94
			<b>9,276.21</b>	<b>241,030.73</b>