

Institutional Payroll (not otherwise funded) for administration, including but not limited to planning, development and implementation of safety protocols and practices associated with the Covid 19 pandemic.

Employee	Year	Quarter	TOTAL HRS	Total \$
Employee 1	2021	1	201.60	5,440.20
Employee 2	2021	1	58.26	1,183.00
Employee 3	2021	1	189.00	9,722.60
Employee 4	2021	1	63.00	1,635.58
Employee 5	2021	1	241.80	4,650.00
Employee 6	2021	1	63.00	1,835.19
Employee 7	2021	1	30.62	706.35
Employee 8	2021	1	50.40	1,211.54
Employee 9	2021	1	37.80	999.52
Employee 10	2021	1	9.75	208.37
Employee 11	2021	1	56.70	1,308.46
Employee 12	2021	1	18.65	307.32
Employee 13	2021	1	7.50	158.93
Employee 14	2021	1	315.00	8,725.20
Employee 15	2021	1	37.80	999.52
Employee 16	2021	1	25.20	1,297.25
Employee 17	2021	1	60.02	1,104.83
Employee 18	2021	1	12.30	272.02
Employee 19	2021	1	189.00	4,043.69
Employee 20	2021	1	214.20	3,569.83
Employee 21	2021	1	315.00	10,298.08
Employee 22	2021	1	63.00	1,348.44
Employee 23	2021	1	113.40	6,542.31
Employee 24	2021	1	7.20	410.19
Employee 25	2021	1	108.80	3,149.81
Employee 26	2021	1	252.00	6,662.37
Employee 27	2021	1	25.20	1,211.54
Employee 28	2021	1	151.20	3,282.78
Employee 29	2021	1	8.70	290.78
Employee 30	2021	1	252.00	5,901.77
Employee 31	2021	1	367.20	7,076.54
Employee 32	2021	1	25.20	1,877.88
Employee 33	2021	1	7.75	233.97
Employee 34	2021	1	75.60	1,297.80
Employee 35	2021	1	252.00	5,262.20
Employee 36	2021	1	30.62	552.65
Employee 37	2021	1	16.00	566.07
Employee 38	2021	1	75.60	2,457.11

Employee 39	2021	1	25.20	533.08
Employee 40	2021	1	100.80	1,972.38
Employee 41	2021	1	340.20	10,802.17
Employee 42	2021	1	25.20	1,619.10
Employee 43	2021	1	0.90	24.37
Employee 44	2021	1	201.60	8,916.92
Employee 45	2021	1	252.00	5,653.77
Employee 46	2021	1	126.00	2,428.23
Employee 47	2021	1	143.98	3,383.48
Employee 48	2021	1	189.00	9,995.19
Employee 49	2021	1	25.20	751.15
Employee 50	2021	1	561.60	11,280.87
Employee 51	2021	1	113.40	1,043.28
Employee 52	2021	1	189.00	4,725.00
Employee 53	2021	1	100.80	2,423.08
Employee 54	2021	1	47.53	1,325.41
Employee 55	2021	1	126.00	2,360.24
Employee 56	2021	1	189.00	3,634.62
Employee 57	2021	1	25.20	1,453.85
Employee 58	2021	1	252.00	5,117.18
Employee 59	2021	1	21.01	485.53
Employee 60	2021	1	50.00	2,884.38
Employee 61	2021	1	315.00	12,026.03
Employee 62	2021	1	252.00	8,640.81
Employee 63	2021	1	19.65	426.63
Employee 64	2021	1	13.29	272.98
Employee 65	2021	1	63.00	1,733.11
Employee 66	2021	1	315.00	8,385.51
Employee 67	2021	1	100.80	2,852.59
Employee 68	2021	1	30.62	706.57
Employee 69	2021	1	1.65	48.04
Employee 70	2021	1	49.98	1,475.37
Employee 71	2021	1	234.60	5,894.89
Employee 72	2021	1	315.00	7,572.12
Employee 73	2021	1	215.76	3,344.28
Employee 74	2021	1	252.00	4,582.40
Employee 75	2021	1	245.70	2,702.70
Employee 76	2021	1	78.61	3,601.24
Employee 77	2021	1	25.20	577.33
Employee 78	2021	1	2.70	24.30
Employee 79	2021	1	92.02	2,654.31
Employee 80	2021	1	252.00	4,971.06
Employee 81	2021	1	25.98	703.58
Employee 82	2021	1	94.50	2,973.34
Employee 83	2021	1	180.60	3,017.83

Employee 84	2021	1	239.40	5,898.68
Employee 85	2021	1	440.40	9,730.30
Employee 86	2021	1	3.15	77.72
Employee 87	2021	1	318.00	6,818.04
Employee 88	2021	1	25.20	630.00
Employee 89	2021	1	55.98	1,665.66
Employee 90	2021	1	108.80	2,793.86
Employee 91	2021	1	252.00	5,516.86
Employee 92	2021	1	72.80	1,611.86
Employee 93	2021	1	492.00	11,158.94
Employee 94	2021	1	54.98	1,568.86
Employee 95	2021	1	315.00	10,600.96
Employee 96	2021	1	252.00	5,579.50
Employee 97	2021	1	25.20	357.40
Employee 98	2021	1	126.00	6,048.00
Employee 99	2021	1	50.40	1,487.77
Employee 100	2021	1	30.62	883.21
Employee 101	2021	1	37.80	1,126.73
Employee 102	2021	1	241.80	7,315.50
Employee 103	2021	1	126.00	1,764.00
Employee 104	2021	1	126.00	2,554.12
Employee 105	2021	1	176.40	3,016.44
Employee 106	2021	1	25.20	765.45
Employee 107	2021	1	352.80	10,342.30
Employee 108	2021	1	315.00	7,377.21
			14,572.28	376,491.34